

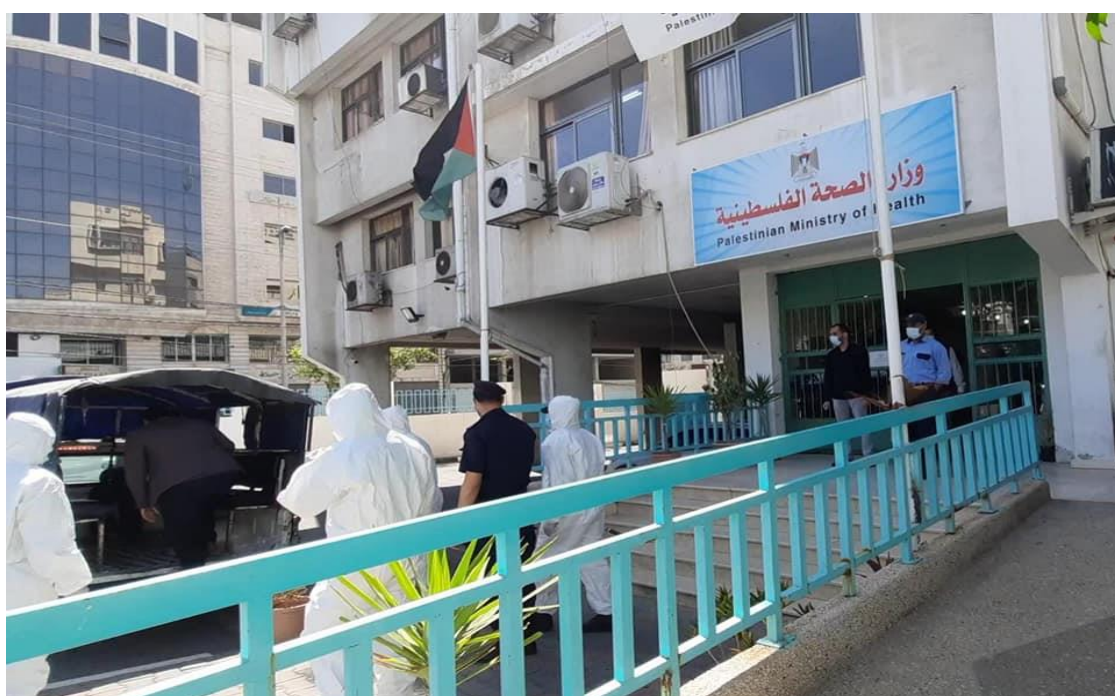


وزارة الصحة الفلسطينية
Ministry of Health



PROJECT PROPOSAL

Completing of the construction of the emergency management floor in the administrative building of MoH



Project proposal

Project request number (Special for ICD)	48/2022				Date:	13/9/2022		
Project name	Completing of the construction of the emergency management floor in the administrative building of MoH.				Applicant for the project	Ministry of Health		
Project duration in months	5 months after donation			Type of project		Within the plan		
						Urgent		
Project field		Construction		Rehabilitation		Machines & Equipment		Therapeutic Services
		Consumables		Training and Scholarship		Operational Expenses		Others (.....)
Implementation body	Ministry of Health				Partners			
Beneficiaries	The staff of The Public Health Emergency Operation Center. Population of the Gaza Strip.				Place of implementation			
Estimated budget (USD)	73,311USD (seventy-three thousand three hundred eleven US dollars).							
Summary of project	The idea of the project is to complete the public health emergency management floor in the administrative building of MoH; that include construction and rehabilitation phases, as the rehabilitation phase includes civil, electrical and mechanical works. The floor area with solar energy, elevators and stairs is 790m². WHO has funded a project to build part of the floor on an area of 366m², and the Ministry of Health has completed another part of the floor with an area of 65 m². There is a part of the floor of an area of 200 square meters that needs to be completed and rehabilitated to accommodate the health staff working in crisis and emergency management. The public health emergency management program of risk analysis, preparedness, response and recovery. The public health emergency management Department is one of the important departments in the Ministry of Health, which includes general planning and response to a wide range of emergencies and crisis situations. Moreover, the health sector in the Gaza Strip is facing emergency situations, so that the Gaza Strip region is unstable and has faced many wars, the most recent of which was the war that occurred in 2022, and given that the Ministry of Health suffers from difficult economic conditions and bears heavy burdens as well the health services it provides to the population as the main provider of these services; It is not able to bear the burden of this project; Therefore, there is a need to complete the construction of the public health emergency management to facilitate the mechanism and exchange of information between the health staff to provide the material capabilities that help the staff to complete the work in time of emergency, as							

	the staff works continuously in state of emergency, and all of this helps in improving the quality of health services provided in health facilities. Therefore, this project comes to meet the need for construction and rehabilitation the public health emergency management floor in the administrative building of the Ministry of Health, at an estimated cost of seventy-three thousand three hundred eleven US dollars.
Project justifications	❖ The Ministry of Health suffers from the financial burden due to the difficult economic conditions, and since it is the main provider of health services, it is unable to cover construction & rehabilitation costs. ❖ Exposure of the Gaza Strip area to repeated aggression makes it a constant state of alert to face emergency situations. ❖ Lack of equipped space for the public health emergency management floor in the administrative building of the Ministry of Health. ❖ Importance of the Public Health Emergency Center in the Gaza Strip in anticipating, monitoring and dealing with recurring crises in the Gaza Strip.
Project objectives	<u>Overall goal:</u> ❖ Promoting the capacity of the executive bodies in the Public Health Emergency Operation Center in the Gaza Strip. <u>Specific objectives:</u> ❖ Providing sufficient space to accommodate health staff working in the public health emergency operation center. ❖ Providing a safe working environment for health staff during emergencies & crisis. ❖ Facilitate the exchange of information and communication between health staff during emergencies & crisis. ❖ Providing the appropriate place to provide the opportunity to train health staff in how to deal during crises and emergencies. ❖ Reducing the financial burden on the Ministry of Health by providing the necessary costs for construction and rehabilitation. ❖ Improving the quality of health services provided in health facilities in the public health sector.
Project's current Indicators	❖ There is unused area. ❖ Insufficient place for health staff. ❖ Lack of financial sources. ❖ Low level of service quality in the state of an emergency. ❖ Lack of communication ability in the state of an emergency.
Expected results	❖ Improving the level of preparedness in case of emergency. ❖ Ensuring work continuity and ease of exchange of information between health staff in case of emergency. ❖ Ensuring work continuity and ease of exchange of information between health staff in case of emergency. ❖ Provides a safe working environment for the health staff in emergency situations.

Schedule of the main project implementation phases	<table><tr><th rowspan="2">Stage</th><th colspan="12">Duration in months</th></tr><tr><th>1</th><th>2</th><th>3</th><th>4</th><th>5</th><th>6</th><th>7</th><th>8</th><th>9</th><th>10</th><th>11</th><th>12</th></tr><tr><td>Preparation</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Implementation</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr><tr><td>Evaluation and closure</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr></table>														Stage	Duration in months												1	2	3	4	5	6	7	8	9	10	11	12	Preparation													Implementation													Evaluation and closure												
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Estimated budget items in USD	#	Item				Cost \$																																																																								
	1.	Demolition and Dismantling Works.				200																																																																								
	2.	Masonry Works.				4,105																																																																								
	3.	Carpentry and Joinery Works.				2,650																																																																								
	4.	Aluminum and Metal works				2,300																																																																								
	5.	Plastering Works.				3,625																																																																								
	6.	Painting Work.				1,760																																																																								
	7.	Tiling And Marble Work.				6,189																																																																								
	8.	Proofing & Miscellaneous Works.				19,865																																																																								
	9.	Mechanical Works.				11,980																																																																								
	10.	Electrical Works.				20,637																																																																								
Total				73,311																																																																										
Sustainability of the project	➤ The Ministry of Health provides qualified staff to work in the case of an emergency.																																																																													
Project monitoring & evaluation	➤ Reports on the price offer and the bidding according to the schedules, quantities and specifications required of construction & rehabilitation works. ➤ Reports of receive material of construction & rehabilitation requirements its conformity with the required specifications. ➤ Follow up the periodic and final reports of the project.																																																																													
Annexes	❖ Bill of quantity ❖ Architectural, mechanical, electrical drawings.																																																																													
Preparation & Supervision	Project designer: Dr. Taghreed Elghouti					Director of projects preparation department:																																																																								
Contact	Name:	Dr. Abdellatif El-Hajj				Job title:			Director General of International Cooperation																																																																					
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