



2021

وزارة الصحة الفلسطينية
Ministry of Health



Project Proposal

Rehabilitating and equipping the emergency & laser departments in the Eye Specialist Hospital – Gaza Strip

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Project number	2021/117				Date:	9/10/2021	
Project name	Rehabilitating and equipping the emergency & laser departments at the Eye Specialist Hospital – Gaza Strip				Applicant for the project	General Directorate of Hospitals	
Project duration in months	4 months			Type of project		Within the plan	
						Urgent	
Project field	Construction		Rehabilitation		Machines & Equipment		Therapeutic Services
	Consumables		Training and Scholarship		Operational Expenses		Others (.....)
Implementing body	Ministry of Health				Project Partners		
Beneficiaries	7,000 cases monthly from all governorates of the Gaza Strip				Place of implementation	Eye Specialist Hospital - MoH	
Estimated budget (USD)	\$113,250 (One hundred thirteen thousand two hundred fifty dollars)						
Summary of the project (Overview of the project idea and requirements to solve current problem)	<p>The idea of the project is to rehabilitate and expand the emergency and laser departments at the Eye Specialist Hospital in Gaza and to provide some necessary devices for diagnosis and treatment. The Eye Specialist Hospital is the only governmental hospital in the Gaza Strip that specializes in the diagnosis and treatment of eye diseases, serving about 2 million people in the Gaza Strip. This hospital offers various services in the field of ophthalmology (assessment, diagnosis, treatment, surgical interventions, treatment plans...). The emergency and laser departments at the hospital faces an essential problem, which is the lack of adequate space, which causes the crowding of patients. These departments also suffer from problems in the design of its entrance, which in turn hinders the movement of receiving patients, especially in emergency cases. As well as the problem of outdated and worn-out medical devices and instruments that currently exist. So, it is crucial to re-designed and expanded the department with the provision of modern and high-quality devices and instruments to improve the quality of eye health services provided to patients.</p>						
Project justifications	<ul style="list-style-type: none"> • The Eye Hospital is the only specialized hospital that provides eye services in Gaza Strip. • The need to replace many surgical instruments that are damaged and rusted that are needed for minor and emergency surgical interventions, where the department performs about (1,300) cases per month of minor surgical procedures within the department. • The need to provide the necessary medical devices and equipment of the emergency and laser departments instead of the old and worn-out ones. 						

<p>Project objectives</p>	<p>Overall goal:</p> <ul style="list-style-type: none"> Improving the eye services provided at the Eye Specialist Hospital in the Gaza Strip. <p>Specific objectives:</p> <ol style="list-style-type: none"> Contribute to improving the work environment to improve the quality of health services provided. Provide the necessary medical devices and surgical instruments at the emergency and laser departments. Increase the capacity of the emergency and laser departments to receive the largest possible number of cases. Facilitate the movement of patients in and out of the departments. 																																																																			
<p>Current indicators</p>	<ul style="list-style-type: none"> The lack of sufficient space for the emergency and laser departments, and thus lead to the inability to accommodate the largest number of cases. The entrance of the emergency and laser department are narrow and obstructs the movement of patients and visitors. The inability to deal with some emergency cases, and to perform urgent surgical interventions, as a result of the lack of necessary devices and instruments, especially in cases of serious injuries in times of war and escalation. 																																																																			
<p>Expected indicators after implementing the project</p>	<ul style="list-style-type: none"> Increasing the capacity of the emergency and laser departments to provide medical services to a larger number of patients. Improving the work environment to contribute to increasing the quality of services provided in the hospital. Continuity of providing high quality medical and surgical services for eye patients in the emergency and laser departments. Increasing the level of patients' satisfaction with the eye services provided at the Eye Specialist Hospital. 																																																																			
<p>Schedule of the main project implementation phases</p>	<table border="1"> <thead> <tr> <th rowspan="2">Stage</th> <th colspan="12">Duration (months)</th> </tr> <tr> <th>1</th> <th>2</th> <th>3</th> <th>4</th> <th>5</th> <th>6</th> <th>7</th> <th>8</th> <th>9</th> <th>10</th> <th>11</th> <th>12</th> </tr> </thead> <tbody> <tr> <td>Preparation</td> <td style="background-color: #c00000;"></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Implementation</td> <td></td> <td style="background-color: #c00000;"></td> <td style="background-color: #c00000;"></td> <td style="background-color: #c00000;"></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Evaluation and closure</td> <td></td> <td></td> <td></td> <td style="background-color: #c00000;"></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Stage	Duration (months)												1	2	3	4	5	6	7	8	9	10	11	12	Preparation														Implementation														Evaluation and closure													
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Budget breakdown	#	Item	Total cost (\$)
	1.	Rehabilitation works	27,950
	2.	Medical devices & equipment	81,350
	3.	Surgical instruments	3,950
	Total cost in numbers		113,250
	Total cost in words		One hundred thirteen thousand two hundred fifty dollars
Sustainability of the project	<ul style="list-style-type: none"> ✚ Periodic maintenance to the department and its devices with provision of necessary spare parts to continue their use and benefit. 		
Project monitoring & evaluation	<ul style="list-style-type: none"> ➤ Reports of price offer and bidding according to the required devices, equipment, and surgical instruments' specifications. ➤ Reports of receive and handover of devices, equipment, and surgical instruments and its conformity with the required specifications. ➤ Follow up the periodic and final reports of the project. ➤ Report on the impact of project implementation on relevant indicators before implementation. 		
Annexes	<ul style="list-style-type: none"> - List of required medical devices & equipment with specifications. - List of required surgical instruments. - Bill of quantity for emergency department – unpriced. - Bill of quantity for emergency department – priced. - Bill of quantity for laser department – unpriced. - Bill of quantity for laser department – priced. - Plan of emergency department. - Plan of laser department. 		
Preparation & supervision	Project designer: Mr. Mahmoud Elkhateeb		Director of projects preparation department: Dr. Hamza Abdeljawad
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