



2021

وزارة الصحة الفلسطينية
Ministry of Health



Project Proposal

Developing Operation Department in the Indonesian Hospital

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Project number	2021/077				Date:	30/06/2021	
Project name	Developing Operation Department in the Indonesian Hospital				Applicant for the project	Hospitals General Administration	
Project duration	6 months			Type of project		Within the plan	
						Urgent	
Project field		Construction		Rehabilitation		Machines & Equipment	Therapeutic Services
		Consumables		Training and Scholarship		Operational Expenses	Others (...)
Implementing body	Engineering and Maintenance General Administration				Project Partners		
Beneficiaries	Patients who need to undergo surgeries in the Indonesian Hospital				Place of implementation		Indonesian Hospital, North Gaza.
Estimated budget (USD)	\$217,103 (Two hundred seventeen thousand one hundred three dollars)						
Summary of the project (Overview of the project idea and requirements to solve the current problem)	The project aims to enhance the quality of surgical operation services at the Indonesian Hospital by expanding and rehabilitating the operation rooms. The department consists of 4 operation rooms which need to be expanded are redesigned as they are small with wet walls and not aligned with the increasing demand for the service. This project comes to fix the issues that limit the capacity of the department with an estimated cost of \$217,103.						
Project justifications	<ul style="list-style-type: none"> ❖ Current operations rooms are small and are not in line with the increasing demand for surgical services as a result of the increasing population. ❖ Operation rooms need to be redesigned and rehabilitated to provide the service with the required quality 						
Project objectives	<p>General objective To enhance the quality of surgical services provided by the Indonesian Hospital.</p> <p>Specific objectives</p> <ol style="list-style-type: none"> 1. To increase the capacity of the operation department to perform more operations. 2. To decrease the waiting time to undergo surgery. 3. To improve patients' satisfaction with the services provided in the department. 						
Current indicators	<ul style="list-style-type: none"> ❖ Operation rooms are small. ❖ Operation rooms need to be redesigned. ❖ The walls of the rooms are wet. 						

Expected indicators after implementing the project	Rooms are wide, well-designed, and in line with the demand of the service.																																																																			
Schedule of the main project implementation phases	<table border="1" data-bbox="384 353 1469 589"> <thead> <tr> <th rowspan="2">Stage</th> <th colspan="12">Duration (months)</th> </tr> <tr> <th>1</th> <th>2</th> <th>3</th> <th>4</th> <th>5</th> <th>6</th> <th>7</th> <th>8</th> <th>9</th> <th>10</th> <th>11</th> <th>12</th> </tr> </thead> <tbody> <tr> <td>Preparation</td> <td style="background-color: red;"></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Implementation</td> <td></td> <td style="background-color: red;"></td> <td style="background-color: red;"></td> <td style="background-color: red;"></td> <td style="background-color: red;"></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Evaluation and closure</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="background-color: red;"></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>				Stage	Duration (months)												1	2	3	4	5	6	7	8	9	10	11	12	Preparation													Implementation													Evaluation and closure												
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Sustainability of the project	Expansion and rehabilitation of the department will ensure the continuity of surgical services in the Indonesian Hospital.																																																																			
Project monitoring & evaluation	<ul style="list-style-type: none"> ❖ Reports for quotation and awarding according to the required quantities, and specifications. ❖ Follow-up, periodic and final project reports. 																																																																			
Annexes	-																																																																			
Preparation & supervision	Project designer: Ahmed AlSufi		Director of projects preparation department: Dr. Hamza Abdeljawad																																																																	
Contact	Name:	Dr. Abdellatif El-Hajj	Job title:	General Director of International Cooperation and Projects																																																																
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