



2021

وزارة الصحة الفلسطينية
Ministry of Health



PROJECT PROPOSAL

Providing psychiatric medications for patients at Ministry
of Health-Gaza Strip

The Palestinian Ministry
of Health

INTERNATIONAL
COOPERATION DEPARTMENT

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Project request number (Special for ICD)	130/2021			Date:	23/10/2021		
Project Name	Providing psychotropic medications for Patients at Ministry of Health-Gaza Strip				Applicant for the project	Ministry of Health	
Project Duration in months	3 years	Type of project			*	Within the strategic plan	
						Urgent	
Project Field		Construction		Rehabilitation	Machines & Equipment		Therapeutic Services
		Consumables		Training and Scholarship	Operational Expenses		Others (.....)
Implementation Body	Ministry of Health			Partners			
Beneficiaries	Mental health clients			Place of implementation		Hospitals & Primary Health Care Centers	
Estimated Budget (USD)	1,000,000 \$						
Summary of project (overview of the project idea and requirements)	<p>The idea of project depends on providing psychiatric medications for patients at Ministry of Health (MoH) with estimated cost approximately 1,000,000 dollars for three years. The department of Mental Health in Gaza faces major challenges in the continuity of providing mental health services to patients due to the lack and shortage in drugs. The shortage of drugs affects the health of psychiatric patients and lead to complications and deterioration for them. So, it is important to provide the needed medicines for psychiatric patients to prevent relapse at MoH-Gaza Strip.</p>						
Project justifications	<ul style="list-style-type: none"> • The recent and continuous aggression on the Gaza Strip increases the psychosocial suffering of Gazans population which will increase the load on the mental health services especially medicines. • An increase in the number of psychiatric patients at the Ministry of Health, Gaza Strip. • The shortage of psychiatric medicines since years at MoH. • The inability of Gazans population to buy the drugs, due to difficult economic situation and poverty. • The high cost of mental medicines at private sector, in addition to specific precautions, rules, and medical prescription to obtain the drugs for psychiatric patient from pharmacies. • The Ministry of Health is unable to support the psychological health services due to the difficult financial situation resulting from the imposed siege on the Gaza strip. 						

<p>Project Objectives</p>	<p><u>The Main Objective:</u> Improving the quality of mental health care and therapeutic services provided to psychological patients at the Ministry of Health, Gaza Strip.</p> <p><u>Specific Objectives:</u></p> <ul style="list-style-type: none"> • Providing psychotropic medications in sufficient quantities at MoH. • Increase the incidence of recovery of psychiatric patient at MoH. • Reduce the relapse of psychiatric patient, which has a bad effect on himself and community in the Gaza Strip. 																																																																																							
<p>Expected indicators after implementing the project</p>	<ul style="list-style-type: none"> • Increase the quality of psychiatric services to patients at Ministry of Health. • Increase the number of prescriptions at hospitals & primary health centers at Ministry of Health. • Improving the health status of psychiatric patients and prevent relapse and complications. 																																																																																							
<p>Schedule of the main project implementation phases</p>	<table border="1"> <thead> <tr> <th rowspan="3">Stage</th> <th colspan="12">Duration in years</th> </tr> <tr> <th colspan="4">YEAR 1</th> <th colspan="4">YEAR 2</th> <th colspan="4">YEAR 3</th> </tr> <tr> <th>Q1</th><th>Q2</th><th>Q3</th><th>Q4</th> <th>Q1</th><th>Q2</th><th>Q3</th><th>Q4</th> <th>Q1</th><th>Q2</th><th>Q3</th><th>Q4</th> </tr> </thead> <tbody> <tr> <td>Preparation</td> <td>■</td><td>■</td><td></td><td></td> <td></td><td></td><td></td><td></td> <td></td><td></td><td></td><td></td> </tr> <tr> <td>Implementation</td> <td></td><td></td> <td>■</td><td>■</td><td>■</td><td>■</td><td>■</td><td>■</td> <td>■</td><td>■</td><td>■</td><td>■</td> </tr> <tr> <td>Evaluation and closure</td> <td></td><td></td><td></td><td></td> <td></td><td></td><td></td><td></td> <td></td><td></td><td></td><td>■</td> </tr> </tbody> </table>												Stage	Duration in years												YEAR 1				YEAR 2				YEAR 3				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Preparation	■	■											Implementation			■	■	■	■	■	■	■	■	■	■	Evaluation and closure												■
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<p>Sustainability of the project</p>	<ul style="list-style-type: none"> • Rationalizing the dispensing of psychiatric drugs for the patients at MOH-Gaza Strip. • Promote therapeutic management through MoH facilities by purchased drugs. 																																																																																							
<p>Project monitoring & evaluation</p>	<ul style="list-style-type: none"> • Report of the requesting party and the concerned technical authority regarding the receipt of these medications and their efficiency at work. • Report on the impact of project implementation on relevant indicators prior to implementation. 																																																																																							
<p>Annexes</p>	<p>List of needed monthly psychiatric drugs at Ministry of Health.</p>																																																																																							
<p>Preparation & Supervision</p>	<p>Project designer: Ms. Reem A. Abdelhadi</p>		<p>Supervised: Dr. Hamza Abdeljawad</p>																																																																																					
<p>Contact</p>	<p>Name:</p>	<p>Dr. Abdellatif El-Hajj</p>	<p>Job title:</p>	<p>Director General of International Cooperation</p>																																																																																				
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List of Monthly Needed Psychiatric Drugs at Ministry of Health

#	Drug	Quantity	Price (ILS)/T	Total price
1	Clozapin 100mg tab.	40000	40*180	7200
2	Carbamazepin 200mg tab.	60000	60*77.6	4656
3	Fluoxetin 20mg cap.	40000	40*27.03	1081.2
4	Lithium carbonate 300mg tab.	6000	6*195	1170
5	Methylphenidate 10mg tab.	800	0.8*10.5	8.4
6	Risperidal 2mg tab.	37000	37*120	4440
7	Escitalopram 20mg tab.	6000	6*285	1710
8	Trihexyphenidyl 5mg tab.	20000	20*27	540
9	Chlorpromazine 100mg tab.	50000	50*50	2500
10	Haloperidol deconoate 100mg/ml amp.	900	900*14	12600
11	Olanzapine 5mg tab.	50000	50*802	40100