



2021

وزارة الصحة الفلسطينية
Ministry of Health



Project Proposal

Strengthening Neonatal Services in the Ministry of Health Hospitals in Gaza Strip

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Project number	2021/094				Date:	26/08/2021		
Project name	Strengthening Neonatal Services in the Ministry of Health Hospitals, Gaza Strip				Applicant for the project	Hospitals General Administration		
Project duration	12 months			Type of project		Within the plan		
						Urgent		
Project field		Construction		Rehabilitation		Machines & Equipment		Therapeutic Services
		Consumables		Training and Scholarship		Operational Expenses		Others (...)
Implementing body	Hospitals General Administration				Project Partners			
Beneficiaries	7,500 newborns yearly admitted to the NNUs				Place of implementation		Ministry of Health Hospitals	
Estimated budget (USD)	\$2,500,000 (Two million five hundred thousand dollars).							
Summary of the project (Overview of the project idea and requirements to solve the current problem)	<p>The project aims to strengthen the neonatal service provided in neonatal units (NNUs) of the ministry of health (MoH) hospitals via providing the necessary equipment, drugs, and consumables. The NNUs are of the most affected departments affected by the shortage of equipment, drugs, and consumables resulted from the blockade imposed on the Gaza Strip, which threatens the continuity of providing services to the neonates. This project comes to fill the gap and provide the required equipment, drugs, and consumables in the 6 NNUs of the MoH hospitals that serve about 60,000 newborns yearly with a capacity of 137 beds.</p>							
Project justifications	<ol style="list-style-type: none"> 1. Inadequacy of the necessary equipment, drugs, and consumables for neonates. 2. The inability of the MoH to bear the expenses of the necessary equipment, drugs, and consumables for neonates. 3. The number of NNU beds 137 beds (MoH hospitals report, 2019). 4. No. of inpatients is 7,755 in 2019. 5. The bed occupancy rate is 83% (MoH hospitals report, 2019). 							
Project objectives	<p>General objective To strengthen the neonatal services in NNUs of the MoH by providing the necessary equipment, drugs, and consumables.</p> <p>Specific objectives</p> <ol style="list-style-type: none"> 1. To decrease the occupancy rate of beds in NNUs. 2. To decrease neonatal morbidity and mortality. 3. To facilitate the work of neonatologists in diagnosing and treating many cardiac problems in MoH hospitals. 4. To decrease the number of neonates referrals to private hospitals or abroad. 5. To save time, which contributes earlier relief of the episode or the disease, as well as minimizing the complications. 							
Current indicators	<ul style="list-style-type: none"> - Shortage in emergency resources (equipment, drugs, and consumables). - The current length of stay is 5.32 days (MoH hospitals report, 2019). 							

	- The neonatal mortality rate is 14/1000 live birth (MoH hospitals report, 2019).																																																																											
Expected indicators after implementing the project	<ul style="list-style-type: none"> - Decrease in Neonatal mortality rate from 14/1000 live birth to 10/1000 live birth - NNUs are well equipped to provide services for neonates. - Continuity of providing quality neonatal services in MoH hospitals. 																																																																											
Schedule of the main project implementation phases	<table border="1"> <thead> <tr> <th rowspan="2">Stage</th> <th colspan="12">Duration (months)</th> </tr> <tr> <th>1</th> <th>2</th> <th>3</th> <th>4</th> <th>5</th> <th>6</th> <th>7</th> <th>8</th> <th>9</th> <th>10</th> <th>11</th> <th>12</th> </tr> </thead> <tbody> <tr> <td>Preparation</td> <td style="background-color: red;"></td> <td style="background-color: red;"></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Implementation</td> <td></td> <td style="background-color: red;"></td> <td style="background-color: red;"></td> <td style="background-color: red;"></td> <td style="background-color: red;"></td> <td style="background-color: red;"></td> <td style="background-color: red;"></td> <td style="background-color: red;"></td> <td style="background-color: red;"></td> <td style="background-color: red;"></td> <td style="background-color: red;"></td> <td></td> </tr> <tr> <td>Evaluation and closure</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td style="background-color: red;"></td> <td style="background-color: red;"></td> </tr> </tbody> </table>												Stage	Duration (months)												1	2	3	4	5	6	7	8	9	10	11	12	Preparation													Implementation													Evaluation and closure												
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Budget breakdown	\$2,500,000 (Two million five hundred thousand dollars). Budget breakdown will be provided when needed																																																																											
Sustainability of the project	Periodic maintenance of the equipment and provision of necessary spare parts to continue their use and benefit.																																																																											
Project monitoring & evaluation	<ul style="list-style-type: none"> - Reports of price offer and bidding according to the required equipment, drugs, and consumables specifications. - Reports of receive and handover of equipment, drugs, and consumables and their conformity with the required specifications. - Follow up the periodic and final reports of the project. - Report on the impact of project implementation on relevant indicators before implementation. 																																																																											
Annexes																																																																												
Preparation & supervision	Project designer: Mr. Ahmed AlSufi		Director of projects preparation department: Dr. Hamza Abdeljawad																																																																									
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