



2021

وزارة الصحة الفلسطينية  
Ministry of Health



## Project Proposal

Developing policies, procedures, and treatment protocols for pediatric departments in the Ministry of Health, Gaza Strip

E-Mail: [icd@moh.gov.ps](mailto:icd@moh.gov.ps)

Tel: 00970 8 2826934

Fax: 00970 8 2826325

<b>Project number</b>	2021/124				<b>Date:</b>	11/10/2021	
<b>Project name</b>	Developing policies, procedures, and treatment protocols for pediatric departments in the Ministry of Health, Gaza Strip				<b>Applicant for the project</b>	General Directorate of Hospitals	
<b>Project duration in months</b>	6 months			<b>Type of project</b>		<b>Within the plan</b>	
						<b>Urgent</b>	
<b>Project field</b>		<b>Construction</b>		<b>Rehabilitation</b>	<b>Machines &amp; Equipment</b>		<b>Therapeutic Services</b>
		<b>Consumables</b>		<b>Training and Scholarship</b>	<b>Operational Expenses</b>		<b>Others (Policies &amp; procedures)</b>
<b>Implementing body</b>	Ministry of Health				<b>Project Partners</b>		
<b>Beneficiaries</b>	250,000 children under 5 years				<b>Place of implementation</b>	Pediatric departments at MoH	
<b>Estimated budget (USD)</b>	\$25,000 (Twenty-five thousand dollars)						
<b>Summary of the project (Overview of the project idea and requirements to solve current problem)</b>	<p>The idea of the project is to establish policies, procedures, and treatment protocols for pediatric departments at the Ministry of Health. In the Ministry of Health, there are 8 hospitals provide pediatric services with capacity of 400 beds. Formalized written policies and procedures are needed to facilitate commitment with recognized professional practices, promote compliance with policies and procedures, statutes, and accreditation requirements, reduce practice variation, standardize practices across several hospitals within a single health system, serve as a reference for staff, especially new employees, and decrease dependency on memory, which, when overtaxed, has been shown to be a main reason of human errors or oversights. Currently, there is a lack of unified policies and protocols at pediatric departments in the Ministry of Health. This leads to a lack of clarity in daily activities, inconsistency in practices, and threatens the lives of patients. So, we hope this project will contribute to ongoing efforts to improve the quality of health care and to reduce medical mistakes.</p>						
<b>Project justifications</b>	<ul style="list-style-type: none"> <li>• The need to standardize the policies, procedures, and treatment protocols for pediatric departments at the Ministry of Health.</li> <li>• Policies and procedures are required to set expectations and accurate ways of doing things.</li> <li>• Policies and procedures negligence leaves the Ministry of Health at risk for financial losses, security breaches, medical errors, and a ruined reputation.</li> </ul>						

<p><b>Project objectives</b></p>	<p><b>Overall goal:</b> Enhancing the quality of health services provided in pediatric departments by developing unified policies, procedures, and treatment protocols.</p> <p><b>Specific objectives:</b></p> <ol style="list-style-type: none"> <li>To organize the work of health staff in pediatric departments.</li> <li>To provide clarity in day-to-day activities in emergency departments.</li> <li>To reduce medical errors and save the lives of patients.</li> <li>To coach staff on updated protocols.</li> </ol>																																																																
<p><b>Current indicators</b></p>	<ul style="list-style-type: none"> <li>❖ Some treatment protocols are not complete.</li> <li>❖ Unavailability of unified policies, procedures, and treatment protocols for emergency departments at the Ministry of Health.</li> </ul>																																																																
<p><b>Expected indicators after implementing the project</b></p>	<ul style="list-style-type: none"> <li>✓ 3 protocols one for PHC, one for secondary care and the third one for referral pathways between primary and secondary care are developed.</li> <li>✓ Unified policies, procedures, and treatment protocols for emergency departments at the Ministry of Health are established.</li> </ul>																																																																
<p><b>Schedule of the main project implementation phases</b></p>	<table border="1"> <thead> <tr> <th rowspan="2">Stage</th> <th colspan="12">Duration (months)</th> </tr> <tr> <th>1</th><th>2</th><th>3</th><th>4</th><th>5</th><th>6</th><th>7</th><th>8</th><th>9</th><th>10</th><th>11</th><th>12</th> </tr> </thead> <tbody> <tr> <td>Preparation</td> <td style="background-color: #c8e6c9;"></td><td style="background-color: #c8e6c9;"></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>Implementation</td> <td></td><td></td><td style="background-color: #c8e6c9;"></td><td style="background-color: #c8e6c9;"></td><td style="background-color: #c8e6c9;"></td><td style="background-color: #c8e6c9;"></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>Evaluation and closure</td> <td></td><td></td><td></td><td></td><td></td><td style="background-color: #c8e6c9;"></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> </tbody> </table>	Stage	Duration (months)												1	2	3	4	5	6	7	8	9	10	11	12	Preparation													Implementation													Evaluation and closure												
Stage	Duration (months)																																																																
	1	2	3	4	5	6	7	8	9	10	11	12																																																					
Preparation																																																																	
Implementation																																																																	
Evaluation and closure																																																																	
<p><b>Budget breakdown</b></p>	<table border="1"> <thead> <tr> <th>#</th> <th>Item</th> <th>Total cost (\$)</th> </tr> </thead> <tbody> <tr> <td>1.</td> <td>Developing pediatric protocols</td> <td>15,000</td> </tr> <tr> <td>2.</td> <td>Staff training on updated protocols</td> <td>10,000</td> </tr> <tr> <td colspan="2"><b>Total cost in numbers</b></td> <td><b>25,000</b></td> </tr> <tr> <td colspan="2"><b>Total cost in words</b></td> <td>Twenty-five thousand dollars</td> </tr> </tbody> </table>	#	Item	Total cost (\$)	1.	Developing pediatric protocols	15,000	2.	Staff training on updated protocols	10,000	<b>Total cost in numbers</b>		<b>25,000</b>	<b>Total cost in words</b>		Twenty-five thousand dollars																																																	
#	Item	Total cost (\$)																																																															
1.	Developing pediatric protocols	15,000																																																															
2.	Staff training on updated protocols	10,000																																																															
<b>Total cost in numbers</b>		<b>25,000</b>																																																															
<b>Total cost in words</b>		Twenty-five thousand dollars																																																															
<p><b>Sustainability of the project</b></p>	<p>✚ Carrying out periodic updates of policies and procedures with self-financing from the Ministry of Health or through other projects.</p>																																																																
<p><b>Project monitoring &amp; evaluation</b></p>	<ul style="list-style-type: none"> <li>✓ Report of the applicant party on the efficiency of the project.</li> <li>✓ Follow up the periodic and final reports of the project.</li> <li>✓ Report on the impact of project implementation on relevant indicators before implementation.</li> </ul>																																																																
<p><b>Annexes</b></p>	<ul style="list-style-type: none"> <li>- A detailed budget will be provided later.</li> </ul>																																																																

<b>Preparation &amp; supervision</b>	<b>Project designer:</b> Mr. Ahmed Alsufi		<b>Director of projects preparation department:</b> Dr. Hamza Abdeljawad	
<b>Contact</b>	<b>Name:</b>	Dr. Abdellatif El-Hajj	<b>Job title:</b>	General Director of International Cooperation and Projects
	<b>E-mail:</b>	icd@moh.gov.ps	<b>Phone with country code:</b>	00970 8 2826325