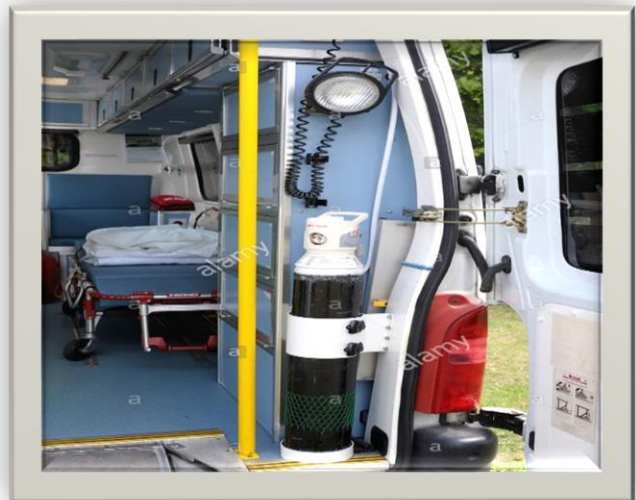
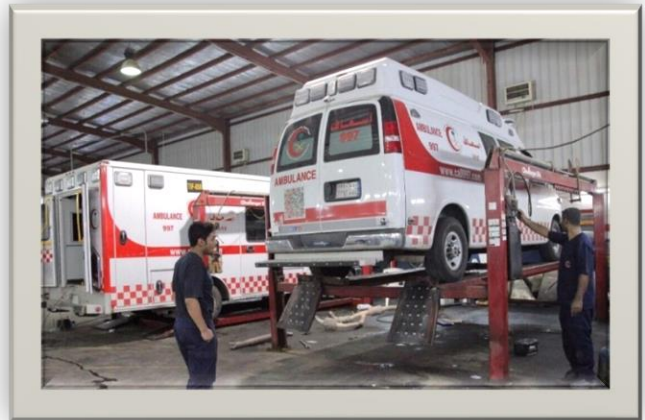




PROJECT PROPOSAL

Establishing supportive facilities for the ambulance & emergency unit - the Gaza strip



Project proposal

Project number	115/2021				Date:	14/9/2021	
Project name	Establishing supportive facilities for the Ambulance & emergency unit - the Gaza strip				Applicant for the project	Ambulance and Emergency general Directorate	
Project duration in months	7 months		Type of project		Within the plan		
					Urgent		
Project field	Construction		Rehabilitation	Machines & Equipment		Therapeutic Services	
	Consumables		Training and Scholarship	Operational Expenses		Others (.....)	
Implementation body	Ministry of health				Partners		
Beneficiaries	Direct beneficiaries: All EMS Providers at MOH (prehospital & hospital ED's) Indirect beneficiaries : Patients and injured in and out of hospitals and primary health care centers.				Place of implementation		Ambulance and Emergency Unit
Estimated budget (USD)	500,000\$ \$ (five hundred thousand dollars)						
Summary of project	<p>The project aims to support the A&E unit in the Gaza strip by constructing the needed facilities (fuel station – vehicle washing and disinfection station – Oxygen refilling station – maintenance station – spare parts store) to support the vehicles' readiness to provide ambulance and emergency services for the Gaza strip population who numbered more than 2.2 million. The A&E unite suffers from an increase in the number of tasks that reached 82,705 (according to the annual report), especially in the current situation of covid-19, and the dilapidated of its ambulance vehicle 85%, also the nature of its work needs instant responses within special procedures at emergencies, especially that the Gaza strip is a volatile area and it's been suddenly and frequently under Israeli aggressions. This project comes to meets the A&E unit needs' aiming to improve the quality of services provided in the A&E unit.</p>						

<p>Project justifications</p>	<ul style="list-style-type: none"> • The increasing the of missions at the A&E unit due to the increase of the population reached 82,705 tasks, especially in the current situation of COVID-19 where the number of COVID-19 cases transferred by the Ministry's ambulances is 24,541. (According to the Hospitals Statistical Report 2020). • The nature of A&E unit work requires an instant response to emergencies, especially that the Gaza Strip is a volatile area and suffers from sudden and frequent Israel's aggressions. • A need for a dedicated ambulance wash and disinfection station, where currently the vehicles are washed at the public stations, which leads to an increase in the possibility of infections, also cleaning and disposing of the blood needs special precautions. • The need for a special fuel station, where the ambulance currently filling fuel from public stations that obstructing the ambulance tasks, also it is closed on official holidays, as well as in crises situations such as wars. • The need for an Oxygen refilling Station where currently the ambulance refills Oxygen from the MOH hospitals that suffer from shortages. • The need for a maintenance station and spare parts warehouse to be near the wash station, currently the ambulance is maintained at the public station, also the spare parts are kept in inappropriate circumstances. • The ministry of health is currently suffering from a difficult economic situation due to the siege on Gaza Strip since 2006.
<p>Project objectives</p>	<p>General goal:</p> <p>Improving the quality of ambulance and emergency medical services provided at MOH</p> <p>Specific objectives:</p> <ul style="list-style-type: none"> • Establishing a diesel fuel station • Establishing an ambulance wash station • Establishing an oxygen refilling Station • Establishing the maintenance station • Establishing an ambulance spare part warehouse • Improve the work environment at the A&E unit
<p>Expected results</p>	<ul style="list-style-type: none"> • Increasing the satisfaction of the medical and technical staff working in MOH- Gaza Strip. • Preserve patients' lives and prevent them from any complications.

Schedule of the main project implementation phases	Stage		Duration (months /years)											
			1	2	3	4	5	6	7	8	9	10	11	12
	Preparation													
	Implementation													
Evaluation and closure														
Estimated budget items in USD	No.	Item											Cost (USD)	
	1.	Establishing a diesel fuel station											200,000	
	2.	Establishing washing cleaning & disinfection											100,000	
	3.	Establishing an oxygen refilling Station											50,000	
	4.	Establishing the maintenance station											50,000	
	5.	Establishing an ambulance spare part warehouse											50,000	
	6.	Preparing ambulances according to the technical specifications to deal with pandemics, similar to COVID 19.											50,000	
	The total cost in numbers												\$500,000	
Sustainability of the project	<ul style="list-style-type: none"> MoH will ensure the sustainability of the project through the operation of services and continuity of care and maintenance as appropriate. MOH will provide specialized medical staff to provide the services 													
Project monitoring & evaluation	<ul style="list-style-type: none"> Reports of price offer, bidding according to the required specifications. Follow up the periodic and final reports of the project. 													
Annexes	<ul style="list-style-type: none"> The A&E unit's shop-drawing All details and specifications will be provided after the initial approval 													
Preparation & supervision	Project designer: Eng. Eman Mohanna						Director of projects preparation department: Dr. Hamza Abdeljawad							
Contact	Name:	Dr. Abdellatif El-Hajj					Job title:			General Director of International Cooperation				
	E-mail:	icd@moh.gov.ps					Phone with country code:			00970 8 2826325				



The A&E unit's shop drawing

