



2021

وزارة الصحة الفلسطينية
Ministry of Health



Project Proposal

Provision of consumables for pediatric cardiac surgery and cardiac catheterization in Al-Shifa Medical Complex



Project number	2021/088				Date:	15/07/2021	
Project name	Provision of consumables for pediatric cardiac surgery and cardiac catheterization in Al-Shifa Medical Complex				Applicant for the project	General Directorate of Hospitals	
Project duration in months	4 months			Type of project		Within the plan	
						Urgent	
Project field		Construction		Rehabilitation		Machines & Equipment	Therapeutic Services
		Consumables		Training and Scholarship		Operational Expenses	Others (.....)
Implementing body	Ministry of Health				Project Partners		
Beneficiaries	<ul style="list-style-type: none"> 120 catheterization cases and 350 open heart surgery cases (pediatric). 				Place of implementation	Al-Shifa Medical Complex	
Estimated budget (USD)	1,300,000 \$ (One million three hundred thousand dollars)						
Summary of the project (Overview of the project idea and requirements to solve current problem)	<p>The project is to provide consumables of cardiac surgery and cardiac catheterization in the hospitals of the Ministry of Health in order to continue providing cardiac services within the hospitals of the Ministry of Health. Heart diseases occupied the highest rank of the causes leading to death in Gaza Strip and represents 49.6% of the total deaths. The number of children born with congenital heart defects reached 600 cases annually, 120 of them need cardiac catheterization and 350 cases need open heart surgery. In addition, all cases that require cardiac catheterization at the present time are performed in the private sector or abroad due to the lack of provision of pediatric catheterization consumables in the hospitals of the Ministry of Health. Also, all cases that need open heart surgery referred to abroad. By providing these consumables, we hope to provide this service in the hospitals of the Ministry of Health and to reduce cases referred for treatment abroad.</p>						
Project justifications	<ul style="list-style-type: none"> The urgent need to provide consumables for cardiac catheterization and cardiac surgery to ensure the continuity of cardiac services. Suffering of the patients due to referral abroad for pediatric cardiac surgery and cardiac catheterization. 						

<p>Project objectives</p>	<p><u>Overall goal:</u></p> <p>Introducing open heart surgery and cardiac catheterization services for children in the hospitals of the Ministry of Health by providing the necessary consumables.</p> <p><u>Specific objectives:</u></p> <ol style="list-style-type: none"> To provide the necessary consumables for cardiac patients' services (heart surgery supplies - diagnostic and therapeutic catheters - pacemakers). Contribute to alleviating the suffering of cardiac patients from the process of referral for treatment abroad. Contribute to reducing the number of cases of open-heart surgery and cardiac catheterization in the waiting lists. To save the time, which participates in earlier relief of the episode or the disease, as well as minimizing the complications. 																																																																
<p>Current indicators</p>	<ul style="list-style-type: none"> ❖ Lack of the necessary consumables for cardiac surgery and cardiac catheterization in the hospitals of the Ministry of Health - Gaza Strip, which led to the suspension of service in many times. ❖ Increasing number of cardiac patients referred for treatment abroad. 																																																																
<p>Expected indicators after implementing the project</p>	<ul style="list-style-type: none"> ✓ Introducing open heart surgery and cardiac catheterization services for children in the hospitals of the Ministry of Health. ✓ Hospitals of the Ministry of Health are adequately equipped to provide various heart services. ✓ Decreasing number of cardiac patients referred abroad for treatment. 																																																																
<p>Schedule of the main project implementation phases</p>	<table border="1"> <thead> <tr> <th rowspan="2">Stage</th> <th colspan="12">Duration (months /years)</th> </tr> <tr> <th>1</th> <th>2</th> <th>3</th> <th>4</th> <th>5</th> <th>6</th> <th>7</th> <th>8</th> <th>9</th> <th>10</th> <th>11</th> <th>12</th> </tr> </thead> <tbody> <tr> <td>Preparation</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Implementation</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Evaluation and closure</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Stage	Duration (months /years)												1	2	3	4	5	6	7	8	9	10	11	12	Preparation													Implementation													Evaluation and closure												
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<p>Sustainability of the project</p>	<p>- Through the MoH direct purchase or support projects</p>																																																																

<p>Project monitoring & evaluation</p>	<ul style="list-style-type: none"> ➤ Reports of price offer, bidding according to the required consumables' specifications. ➤ Reports of receive and handover of consumables and its conformity with the required specifications. ➤ Follow up the periodic and final reports of the project. ➤ Report on the impact of project implementation on relevant indicators before implementation. 			
<p>Annexes</p>	<p>✚ Lists of needs to be provided from the consumables of cardiac surgery and cardiac catheterization.</p>			
<p>Preparation & supervision</p>	<p>Project designer: Mahmoud Elkhateeb</p>		<p>Director of projects preparation department: Dr. Hamza Abdeljawad</p>	
<p>Contact</p>	<p>Name:</p>	<p>Dr. Abdellatif El-Hajj</p>	<p>Job title:</p>	<p>General Director of International Cooperation and Projects</p>
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