



2021

وزارة الصحة الفلسطينية
Ministry of Health



Project Proposal

**Prevention and Management of Nutritional
Deficiencies among Children under 5 Years in
Ministry of Health, Gaza Strip**

E-Mail: icd@moh.gov.ps

Tel: 00970 8 2826934

Fax: 00970 8 2826325

Project number	2021/122				Date:	12/10/2021	
Project name	Prevention and Management of Nutritional Deficiencies among Children under 5 Years in Ministry of Health, Gaza Strip				Applicant for the project	General Directorate of Hospitals	
Project duration	4 years			Type of project		Within the plan	
						Urgent	
Project field		Construction		Rehabilitation	Machines & Equipment		Therapeutic Services
		Consumables		Training and Scholarship	Operational Expenses		Others (...)
Implementing body	Ministry of Health				Project Partners		
Beneficiaries	Children under 5 years; 250,000 children yearly.				Place of implementation		MoH Hospitals
Estimated budget (USD)	\$60,000 (Sixty thousand dollars)						
Summary of the project (Overview of the project idea and requirements to solve current problem)	<p>The idea of the project is to prevent and manage nutritional deficiencies among children under 5 years. Nutritional deficiencies have been described to cause diseases and morbid conditions. It is essential to address nutrient deficiencies as these may lead to chronic long-term health problems such as rickets, iron deficiency anemia, goiter, obesity, coronary heart disease, type 2 diabetes, stroke, cancer, and osteoporosis. Ministry of Health aims to decrease the incidence of nutritional deficiencies and manage at early to prevent complications of it. The project includes the following activities: (1) developing a national committee, (2) updating guidelines, (3) performing on-the-job training, and (4) providing the necessary drugs and supplies.</p>						
Project justifications	<ul style="list-style-type: none"> • Nutritional deficiencies may lead to chronic long-term health problems. • Lack of clear guidelines on infant and child nutrition may result in late detection of nutritional deficiencies. • Lack of necessary drugs and supplies prevents early management of nutritional deficiencies. 						

<p>Project objectives</p>	<p>Overall goal: Prevention and management of nutritional deficiencies among children under 5 years.</p> <p>Specific objectives:</p> <ol style="list-style-type: none"> 1. To decrease the incidence of nutrition problems. 2. To develop a national committee. 3. To update guidelines on infant and child nutrition. 4. To perform on-the-job training on guidelines. 5. To provide the necessary drugs and supplies. 																																																																									
<p>Current indicators</p>	<ul style="list-style-type: none"> ❖ Incidence children under 5 diagnosed with anemia = 60%, Vit. A/D deficiency and rickets. ❖ The number of children received care according to national guidelines. ❖ The number of protocols produced/updated. ❖ The number of staff coached on protocols. 																																																																									
<p>Expected indicators after implementing the project</p>	<ul style="list-style-type: none"> ✓ Improvement by 10% from baseline. 																																																																									
<p>Schedule of the main project implementation phases</p>	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th rowspan="2" style="width: 30%;">Stage</th> <th colspan="12">Duration (years)</th> </tr> <tr> <th colspan="3">1</th> <th colspan="3">2</th> <th colspan="3">3</th> <th colspan="3">4</th> </tr> </thead> <tbody> <tr> <td style="text-align: left;">Preparation</td> <td style="background-color: #ADD8E6;"></td> <td style="background-color: #ADD8E6;"></td> <td style="background-color: #ADD8E6;"></td> <td></td><td></td><td></td> <td></td><td></td><td></td> <td></td><td></td><td></td> <td></td><td></td><td></td> </tr> <tr> <td style="text-align: left;">Implementation</td> <td></td> <td style="background-color: #ADD8E6;"></td> <td style="background-color: #ADD8E6;"></td> <td style="background-color: #ADD8E6;"></td> <td style="background-color: #ADD8E6;"></td> <td style="background-color: #ADD8E6;"></td> <td style="background-color: #ADD8E6;"></td> <td style="background-color: #ADD8E6;"></td> <td style="background-color: #ADD8E6;"></td> <td style="background-color: #ADD8E6;"></td> <td style="background-color: #ADD8E6;"></td> <td style="background-color: #ADD8E6;"></td> <td style="background-color: #ADD8E6;"></td> <td style="background-color: #ADD8E6;"></td> <td style="background-color: #ADD8E6;"></td> </tr> <tr> <td style="text-align: left;">Evaluation and closure</td> <td></td> <td></td> <td></td> <td></td><td></td><td></td> <td></td><td></td><td></td> <td></td><td></td><td></td> <td style="background-color: #ADD8E6;"></td> <td style="background-color: #ADD8E6;"></td> <td style="background-color: #ADD8E6;"></td> </tr> </tbody> </table>	Stage	Duration (years)												1			2			3			4			Preparation																Implementation																Evaluation and closure															
Stage	Duration (years)																																																																									
	1			2			3			4																																																																
Preparation																																																																										
Implementation																																																																										
Evaluation and closure																																																																										
<p>Budget breakdown</p>	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th style="width: 5%;">#</th> <th style="width: 60%;">Item</th> <th style="width: 20%;">Cost (\$)</th> <th style="width: 15%;">Percentage</th> </tr> </thead> <tbody> <tr> <td>1</td> <td style="text-align: left;">Developing guidelines and training</td> <td>10,000</td> <td>17%</td> </tr> <tr> <td>2</td> <td style="text-align: left;">Providing necessary drugs and supplies</td> <td>50,000</td> <td>83%</td> </tr> <tr> <td colspan="2" style="text-align: left;">Total cost in numbers</td> <td>60,000</td> <td></td> </tr> <tr> <td colspan="2" style="text-align: left;">Total cost in words</td> <td colspan="2">Sixty thousand dollars</td> </tr> </tbody> </table>	#	Item	Cost (\$)	Percentage	1	Developing guidelines and training	10,000	17%	2	Providing necessary drugs and supplies	50,000	83%	Total cost in numbers		60,000		Total cost in words		Sixty thousand dollars																																																						
#	Item	Cost (\$)	Percentage																																																																							
1	Developing guidelines and training	10,000	17%																																																																							
2	Providing necessary drugs and supplies	50,000	83%																																																																							
Total cost in numbers		60,000																																																																								
Total cost in words		Sixty thousand dollars																																																																								
<p>Sustainability of the project</p>	<ul style="list-style-type: none"> ✚ Availability of trained doctors and nurses. 																																																																									
<p>Project monitoring & evaluation</p>	<ul style="list-style-type: none"> ➤ Reports of price offer, bidding according to the required drugs and supplies' specifications. ➤ Reports of receive and handover of drugs and supplies and their conformity with the required specifications. ➤ Follow up the periodic and final reports of the project. 																																																																									

	➤ Report on the impact of project implementation on relevant indicators before implementation.		
Annexes	- A detailed budget will be provided later.		
Preparation & supervision	Project designer: Mr. Ahmed Alsufi		Director of projects preparation department: Dr. Hamza Abdeljawad
Contact	Name:	Dr. Abdellatif El-Hajj	Job title: General Director of International Cooperation and Projects
	E-mail:	icd@moh.gov.ps	Phone with country code: 00970 8 2826325