



2021

وزارة الصحة الفلسطينية
Ministry of Health



Project Proposal

Expanding emergency departments in Ministry of
Health, Gaza Strip

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Project number	2021/100			Date:	24/08/2021
Project name	Expanding emergency departments in ministry of health, Gaza Strip			Applicant for the project	Hospitals General Administration
Project duration	12 months		Type of project	Within the plan	Urgent
Project field	Construction	Rehabilitation	Machines & Equipment	Therapeutic Services	
	Consumables	Training and Scholarship	Operational Expenses	Others (...)	
Implementing body	Hospitals General Administration		Project Partners		
Beneficiaries	Direct: Emergency Departments in 6 general hospitals. Indirect: Gaza Strip people (2 million)		Place of implementation	Ministry of Health Hospitals	
Estimated budget (USD)	\$1,900,000 (One million ninety hundred thousand dollars)				
Summary of the project (Overview of the project idea and requirements to solve the current problem)	<p>The project aims to improve the work environment in the ministry of health's emergency departments by expanding the departments. Emergency departments of the ministry of health are narrow and some of them have no triage areas or waiting areas. The rapid increase in the population of Gaza Strip, and the possibility of mass casualty resulting from the insecurity situation requires expanding the departments to accommodate the increasing load on the emergency departments. This project comes to strengthen the hospital emergency service and facilitate the provision of the service.</p>				
Project justifications	<ol style="list-style-type: none"> 1. The state of security instability in the Gaza Strip due to the difficult political conditions, which have become part of the life of the Palestinian society, making the health sector vulnerable to crises and emergencies at any moment. 2. The inability of the MoH to bear the expenses of the architectural renovations. 3. The number of visits to emergency departments of the MoH was 1,473,718 with an increase of 5% over the prior year. 4. MoH emergency departments contribute the most to the total visits to all sectors emergency departments (89.1% of all-sectors emergency departments visits). 				
Project objectives	<p><u>General objective:</u> To strengthen the emergency services at hospitals of the MoH by improving the work environment in the emergency departments.</p> <p><u>Specific objectives:</u></p> <ol style="list-style-type: none"> 1. Raising the readiness and preparedness in the accident and emergency departments. 2. Improving the quality of diagnostic and treatment services in the accident and emergency departments of the MoH hospitals. 3. Performing architectural renovations to the emergency departments. 4. Improving patient tracking and flow in the emergency departments. 5. Allocating areas for dealing with mass casualty. 				

Current indicators	- Most emergency departments are narrow and tight in design, some hospitals have no triage or waiting areas, and are not prepared for mass casualty.																																																																											
Expected indicators after implementing the project	<ul style="list-style-type: none"> - Patient tracking and flow in the emergency departments is improved. - Emergency departments are wider and there is an area for triage. - There is capacity to deal with mass casualty. 																																																																											
Schedule of the main project implementation phases	<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th rowspan="2" style="width: 25%;">Stage</th> <th colspan="12">Duration (months)</th> </tr> <tr> <th>1</th><th>2</th><th>3</th><th>4</th><th>5</th><th>6</th><th>7</th><th>8</th><th>9</th><th>10</th><th>11</th><th>12</th> </tr> </thead> <tbody> <tr> <td>Preparation</td> <td style="background-color: red;"></td><td style="background-color: red;"></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>Implementation</td> <td></td><td style="background-color: red;"></td><td style="background-color: red;"></td><td style="background-color: red;"></td><td style="background-color: red;"></td><td style="background-color: red;"></td><td style="background-color: red;"></td><td style="background-color: red;"></td><td style="background-color: red;"></td><td style="background-color: red;"></td><td style="background-color: red;"></td><td></td> </tr> <tr> <td>Evaluation and closure</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td style="background-color: red;"></td><td style="background-color: red;"></td> </tr> </tbody> </table>												Stage	Duration (months)												1	2	3	4	5	6	7	8	9	10	11	12	Preparation													Implementation													Evaluation and closure												
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Sustainability of the project	- Periodic maintenance of the departments and provision of necessary spare parts to continue their use and benefit.																																																																											
Project monitoring & evaluation	<ul style="list-style-type: none"> - Report of the applicant party on the efficiency of the project. - Follow up the periodic and final reports of the project. - Report on the impact of project implementation on relevant indicators before implementation. 																																																																											
Annexes	A detailed budget breakdown will be provided later.																																																																											
Preparation & supervision	Project designer: Mr. Ahmed AlSufi		Director of projects preparation department: Dr. Hamza Abdeljawad																																																																									
Contact	Name:	Dr. Abdullatif El-Hajj	Job title:	General Director of International Cooperation and Projects																																																																								
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